

## MAHARAJA AGRASEN INSTITUTE OF MANAGEMENT STUDIES

(A unit of Maharaja Agarsen Technical Education Socity) Affiliated to GGSIP University; Recognised u/s 2(f) of UGC; Recognized by Bar Council of India; ISO 9001:2015 Certified Institution Maharaja Agarsen Chowk, Sector-22, Rohini, Delhi-110086, INDIA Tel.Office:8448186947,8448186950 www.maims.ac.in

		TABLE 1				2021-22
S.NO.	Infrastructure Augmentation	2017-18	2018-19	2019-20	2020-21	
	Maintenance Expenses			42000000	42000000	42000000
	Machinary & Equipent	36000000	36000000	999	19975	178357
	Furniture & Fixture	17632	90636	82600	0	490521
	Lab & Office Equipment	600000	0		0	0
		0	0	1676662	77172	189157
	Computer & Office Peripherals	275709	146887	1177963		915611
6	Library Books	1132911.2	1053528	1193495	484110	
	TOTAL			16131719	42581257	43773646

CNIO	TOTAL EVENIENTE	TABLE 2			2020 21	2021-22
S.NO.	TOTAL EXPENDITURE	2017-18	2018-19	2019-20	2020-21	
1	Other Operating Expenses(TABLE 5)	16836266	19285162	21403261	21703455	27907998.03
2	Administrative & General Expenses (TABLE 6)	8805084.04	7071626.64	10984603	8202007.07	9957976.49
3	Infrastructure Augmentation (TABLE 1)	38026252.2	37291051	46131719	42581257	43773646
					72486719.07	81639620.52

		TABLE 3				
	Expenditure on Maintaineance of Academic Support Facilities	2017-18	2018-19	2019-20	2020-21	2021-22
1	Lab/Workshop Consumable Expenses	158640	64375	123630	102927	417984
2	Seminar Expenses	22750	287728	165363	271693	531332
3	Co-Curriculum/Educational Development	48091	63692	312016	319442	12600
4	University Charges/ D H E Charges	11715600	13769850	15698400	17854550	19470550
5	Fees Concession	198000	239860	202700	1352700	2053534.03
6	Scholarship Expenses	113700	148300	196600	64000	1507500
7	Affiliation & Accredation Fees	2050000	0	1145000	2250000	1467500
8	Application Fees	0	0	610000	575000	0
9	Library Expenses	62678	198987	423426	187676	337831
10	Conveyance & Travelling Expenses	252222	553125	622645	277794	473591
11	Internet & Website	708821	32859	151204	167878	288821
12	Function & Meetings	1334590	1157106	991393	138712	590611
13	Examination Expenses	0	0	0	0	107508
	TOTAL	16665092	16515882	20642377	23562372	27259362.03

	TABLE 4								
s.no.	Expenditure on Maintenance of Physical Facilities	2017-18	2018-19	2019-20	2020-21	2021-22			
1	Other Repairs	464440	470872	497693	163642	282643			
2	Power, Fuel, Electricity & Water Expenses	4023841	4159008	4176866	1355368	3348206			
	House Keeping Charges	2112828	2345846	2914137	2338040	2891101			
4	Security Charges	1173039	1345677	1381532	1450453	1542701			
5	General & Miscellaneous Expenses	13807	103243	1090515	90513.8	1605723			
	TOTAL	7787955	8424646	10060743	5398016.8	9670374			



RAJNI DHINGRA

Digitally signed by RAJNI DHINGRA

Date: 2023.03.09

10:10:22 +05'30'

Digitally signed by



MAHARAJA AGRASEN INSTITUTE OF MANAGEMENT STUDIES

(A unit of Maharaja Agarsen Technical Education Socity) Affiliated to GGSIP University; Recognised u/s 2(f) of UGC; Recognized by Bar Council of India; ISO 9001:2015 Certified Institution Maharaja Agarsen Chowk, Sector-22, Rohini, Delhi-110086, INDIA

Tel.Office:8448186947,8448186950 www.maims.ac.in

		TABLE	5		2020-21	2021-22
s.NO.	Other Operating Expenses	2017-18	2018-19	2019-20	1355368	3348206
	Power, Fuel, Electricity & Water Exp	4023841	4159008	4176866	163642	282643
2	Repaires (Others)	464440	470872	497693	103042	417984
3	Lab/Workshop & consumable	158640	64375	123630	319442	12600
4	Co-Curriculum Act/Education Dev	48091	63692	312016	271693	531332
5	Seminar Expenses	22750	287728	165363	17854550	19470550
6	University Charges/DHE Charges	11715600	13769850	15698400	1352700	2053534.03
7	Fees Concession	198000	239860	202700	64000	1507500
8	Scholarship Expenses	113700	148300	196600	219153	176141
9	Insurance Expenses	91204	81477	29993	0	107508
10	Examination	0	0	21/02261	21703475	27907998.03
	TOTAL	16836266	19285162	21403261		

		TABLE		701020	2020-21	2021-2
NO.	Administrative & General Expenses	2017-18	2018-19	2019-20	45535	29421
	Advertisement & Publicity	85735	130479	172826	2825000	146750
	Affiliation & Accredation Fees	2050000	0	1755000	322338	89975
2	Audit Fee	195067	180933	0	4661.93	1354.49
1	Bank Charges	3332.04	893.64	3652	277794	473591
4		252222	553125	622645		590611
	Conveyance/cortage	1334590	1157106	991393	138712	29445
6	Function & Meeting Expenses	15392	10671	12093	23988	289110
7	Hospitality	2112828	2345846	2914137	2338040	
8	Housekeeping	708821	32859	151204	167878	288821
	Internet and Website	273925	295603	707940	76360	120545
	Legal and Professional	62678	198987	423426	187676	337831
	Library Expenses	0	0	0	0	0
	Membership Expenses	0	0	0	0	0
13	Examination Expenses	13807	103243	1090515	90513.8	1605723
	Misc. Expenses	23509	12070	17829	6818	2502
	Postage and Courier	458557	513858	530710	180874	189426
	Printing and Stationary	0	140226	193201	55170	0
17	Prior period adjustments	1173039	1345677	1381532	1450453	1542701
18	Security	15800	27250	0	3145	32535
19	Survilance Audit Fees	25782	22800	16500	7050.34	100
20	Telephone	8805084.04	7071626.64	10984603	8202007.07	9957976.49
	Total	8803004.04				



RAJNI DHINGRA DHINGRA Date: 2023.03.09 10:10:46 +05'30'